

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Douglas City Elementary School District

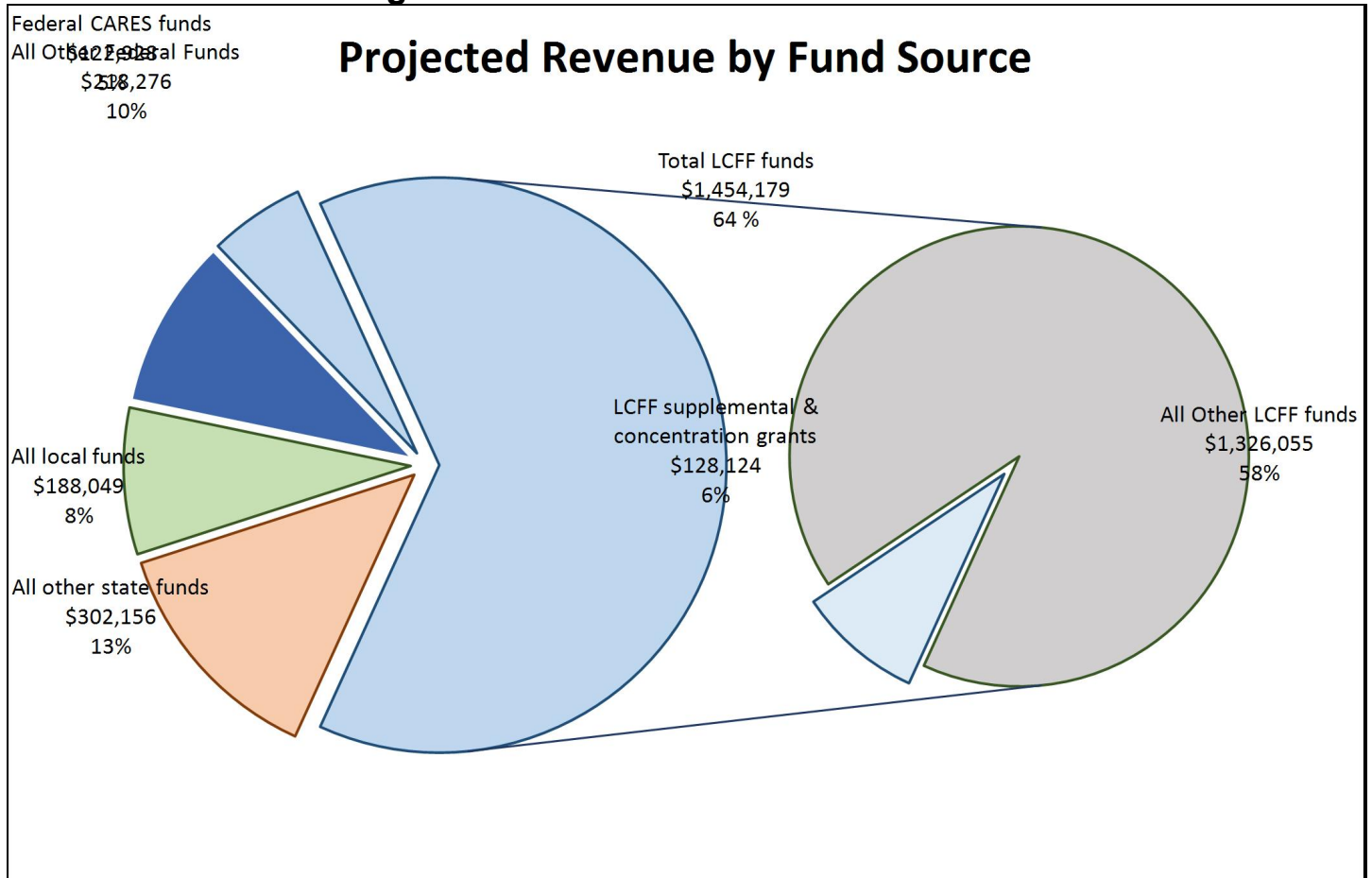
CDS Code: 53716966053722

School Year: 2020-2021

LEA contact information: Shannon Ross, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

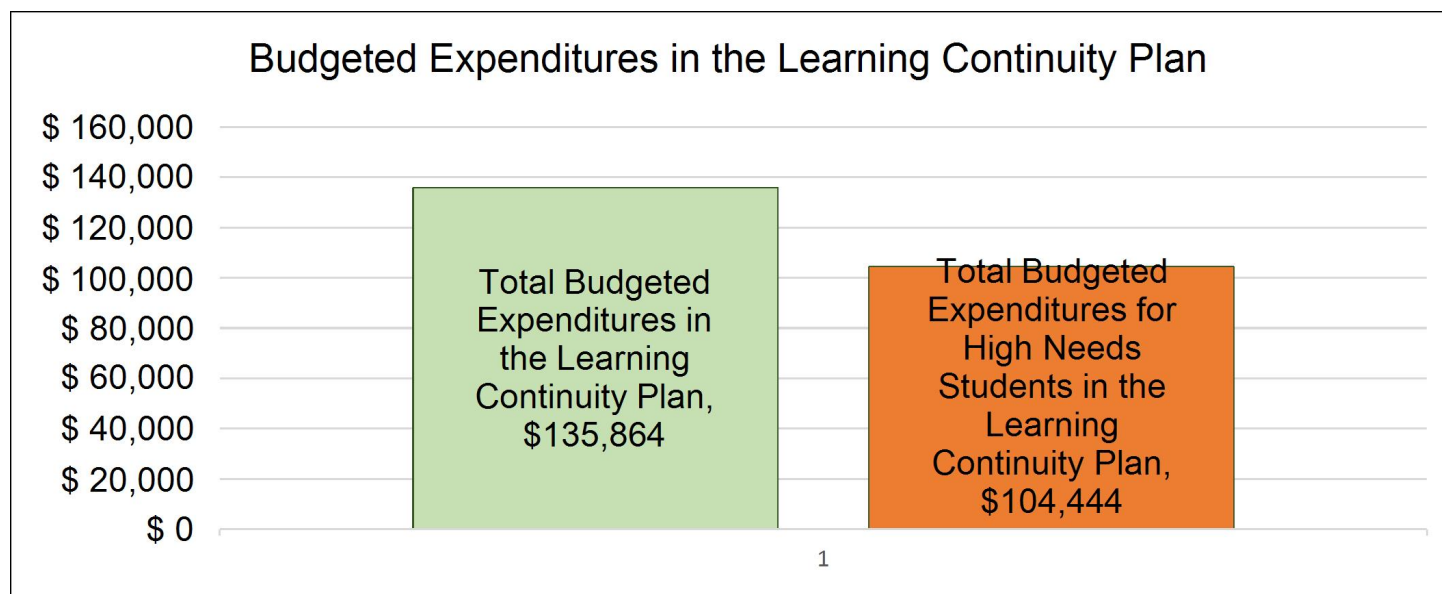


This chart shows the total general purpose revenue Douglas City Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Douglas City Elementary School District is \$2,285,588, of which \$1,454,179 is Local Control Funding Formula (LCFF), \$302,156 is other state funds, \$188,049 is local funds, and \$341,204 is federal funds. Of the \$341,204 in federal funds, \$122,928 are federal CARES Act funds. Of the \$1,454,179 in LCFF Funds, \$128,124 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Douglas City Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Douglas City Elementary School District plans to spend \$2,425,132 for the 2020-21 school year. Of that amount, \$135,864 is tied to actions/services in the Learning Continuity Plan and \$2,289,268 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The majority of the General Fund expenditures are not included in the LCP. These include predominantly salaries and benefits. Other expenditures include general operating expenses (utilities, etc.), instructional materials, special education costs, after school program costs, transportation and maintenance costs, and administrative costs

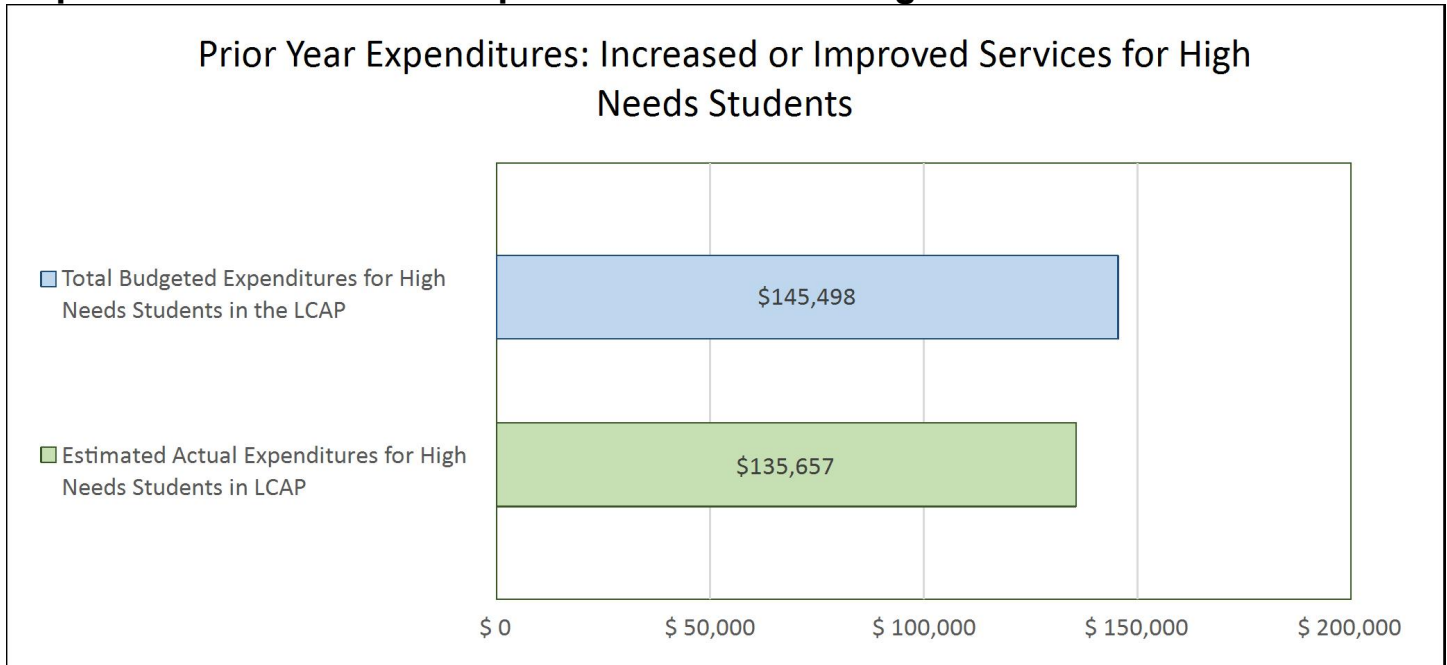
Increased or Improved Services for High Needs Students in in the
Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Douglas City Elementary School District is projecting it will receive \$128,124 based on the enrollment of foster youth, English learner, and low-income students. Douglas City Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Douglas City Elementary School District plans to spend \$104,444 towards meeting this requirement, as described in the Learning Continuity Plan.

For 2020-21 Douglas City Elementary School District will take the following additional actions to improve services for high needs students: extend distance learning teachers for the full school year, increase intervention and tutoring programs, provide supplemental materials and supplies to enhance teaching and learning, utilize assessment programs to identify needs and guide services, and provide connectivity and online access.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Douglas City Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Douglas City Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Douglas City Elementary School District's LCAP budgeted \$145,498 for planned actions to increase or improve services for high needs students. Douglas City Elementary School District actually spent \$135,657 for actions to increase or improve services for high needs students in 2019-20.

In 2019-20, the severe unexpected and ongoing disruption to school operations caused by the COVID19 pandemic caused some disconnect between planned expenditures and what actually happened. Douglas City Elementary School District was able to carry out most of the actions and services called for in their adopted 2019-20 LCAP.